RPLANS
Real Property Planning and Analysis System
The Army's Tabulation of Existing and Required Facilities - and more!
ACTS
FPS

RPLANS / FPS / ACTS CCB
26 August 2004

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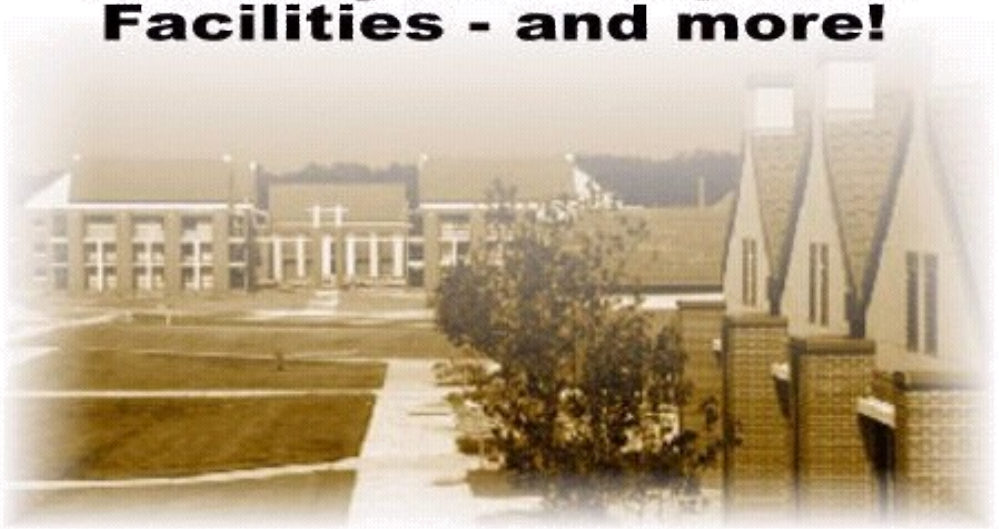
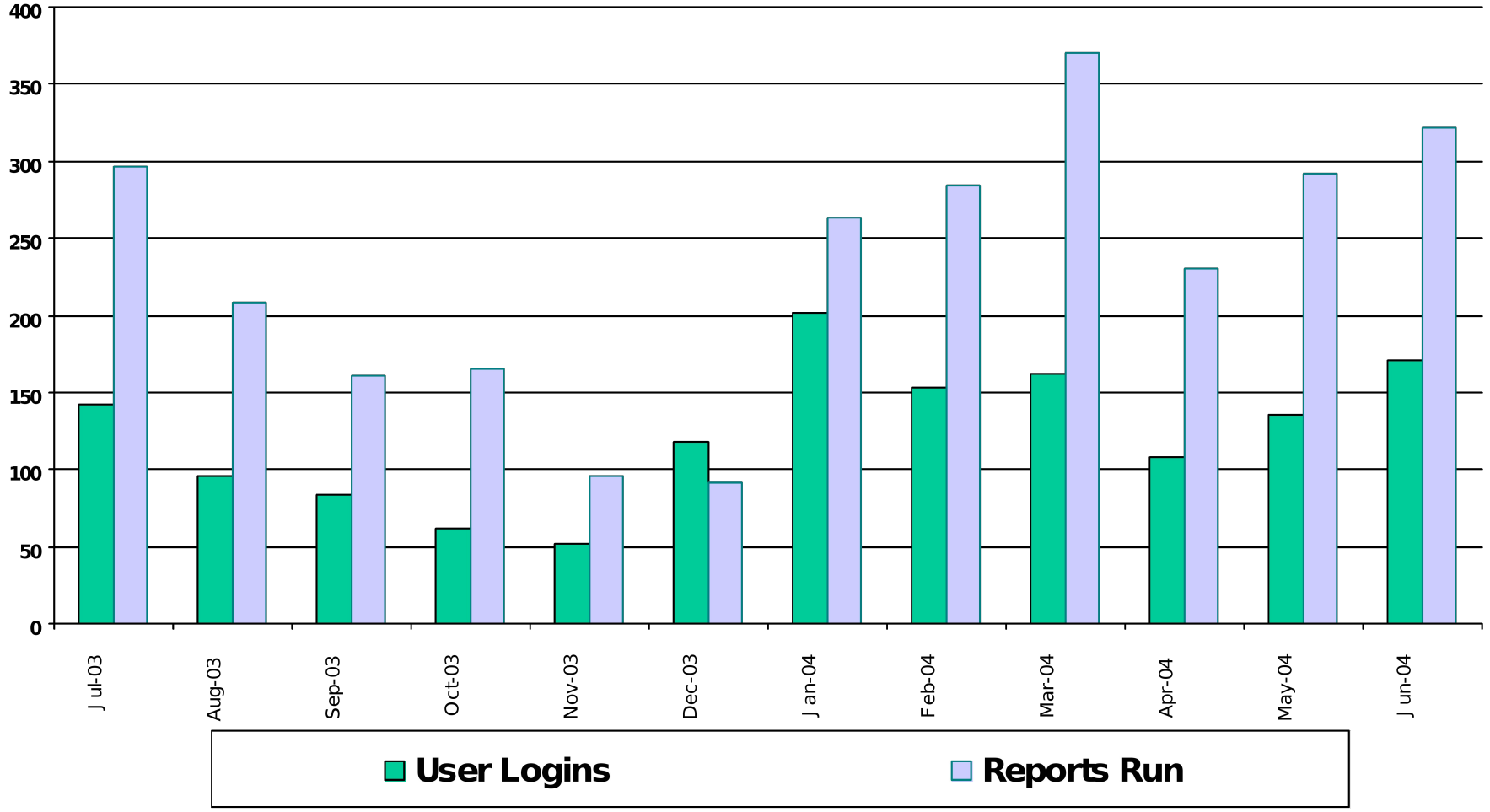
RPLANS

Real Property Planning and Analysis System

The Army's Tabulation of Existing and Required Facilities - and more!



HQRPLANS
Usage Summary



HQRPLANS Usage
Jul 03 - Jun 04

ACCESS INFORMATION	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Sum	Avg
User log-ins to HQRPLANS	142	96	84	62	52	118	202	153	162	108	135	171	1485	124
User Connect Time on PC use - Interface (HRS)	85	53	40	70	31	56	168	281	248	197	170	264	1663	139
REPORTS														
Real Property Summary	7	8	46	6	24	0	8	11	13	5	31	23	182	15
Tabulation Of Facilities	29	31	20	23	6	9	31	54	43	35	26	64	371	31
Facility Analysis	16	4	4	5	8	2	23	24	16	18	18	25	163	14
Facility Maintenance Analysis	0	0	0	1	0	1	1	0	2	2	3	0	10	1
Requirement Analysis	5	7	2	4	1	7	7	10	10	2	4	14	73	6
Construction Program	12	0	1	1	2	0	0	3	2	3	4	2	30	3
ASIP Troop List	13	8	3	8	0	0	3	6	13	16	22	2	94	8
Stationing Reports	48	71	5	53	27	40	50	70	139	80	106	60	749	62
General Reference	1	0	0	0	0	0	4	1	2	0	0	3	11	1
Installation Reference	162	78	76	63	27	31	131	104	129	69	78	126	1074	90
System Information	3	1	4	1	1	1	5	1	1	0	0	3	21	2
Totals	296	208	161	165	96	91	263	284	370	230	292	322	2778	232

Installation RPLANS
Usage Summary

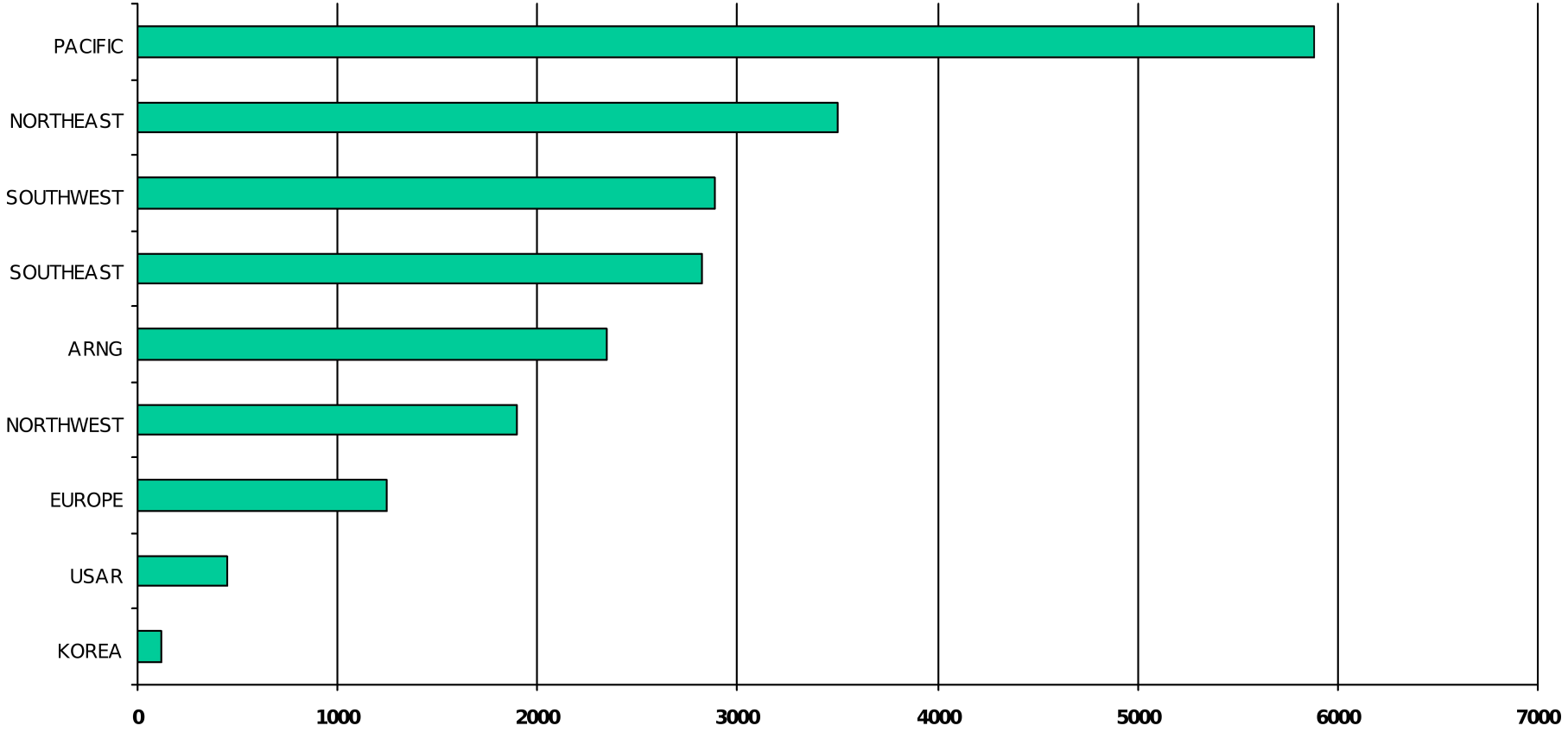
Installation RPLANS Usage
Jul 03 - Jun 04

ACCESS INFORMATION	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Sum	Avg
User log-ins to INSTRPLANS	1424	879	1055	566	474	459	901	1089	1066	800	890	718	9961	830
User Connect Time on PC use - Interface (HRS)	1583	899	1505	615	337	383	549	1181	974	1113	1179	782	9457	788
REPORTS														
Real Property Summary	95	52	66	61	47	19	33	83	71	54	76	29	622	52
Tabulation Of Facilities	1066	668	761	576	900	159	302	682	1131	571	727	518	7206	601
Facility Analysis	312	185	249	212	249	28	115	210	204	136	152	125	2031	169
Facility Maintenance Analysis	6	5	7	9	13	1	0	6	3	4	12	8	56	5
Requirement Analysis	348	223	220	212	314	42	120	122	159	102	196	98	2238	187
Construction Program	84	24	71	43	34	2	13	49	50	31	61	54	392	33
ASIP Troop List	163	67	74	33	44	18	27	111	66	44	94	66	760	63
Stationing Reports	37	13	9	15	0	4	4	189	43	104	36	69	332	28
General Reference	22	11	11	1	1	1	5	20	3	19	5	6	79	7
Installation Reference	1065	397	716	244	301	112	177	773	473	528	613	407	5148	429
System Information	49	24	20	13	11	0	10	28	19	10	33	12	194	16
Totals	3247	1669	2204	1419	1914	386	806	2273	2222	1603	2005	1392	19058	1588
Requirements Edits	348	2156	1810	2656	1997	378	2046	1342	1784	4325	783	169	15408	1284

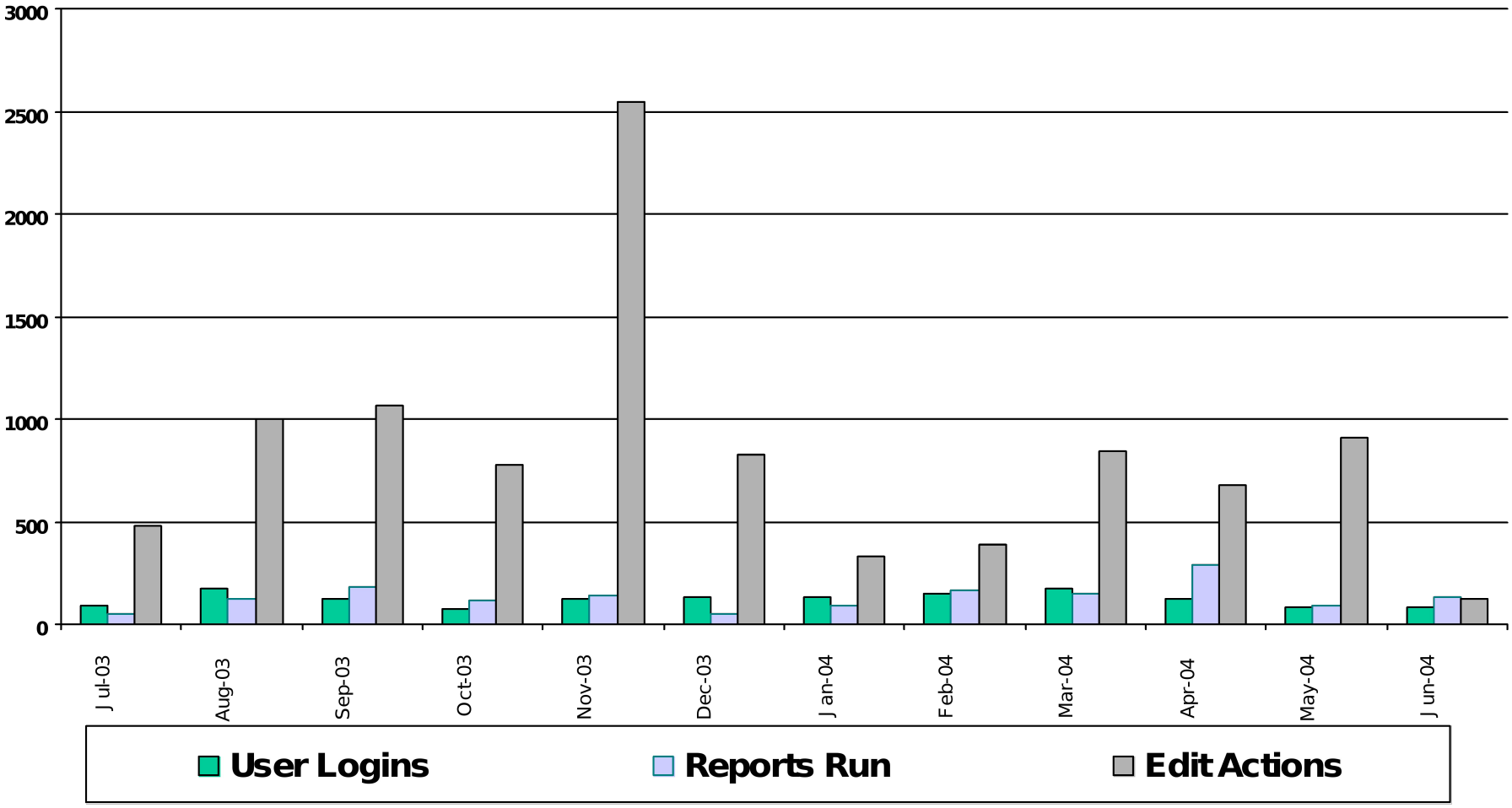
Installation RPLANS

Reports by Region

Jul 03 – Jun 04



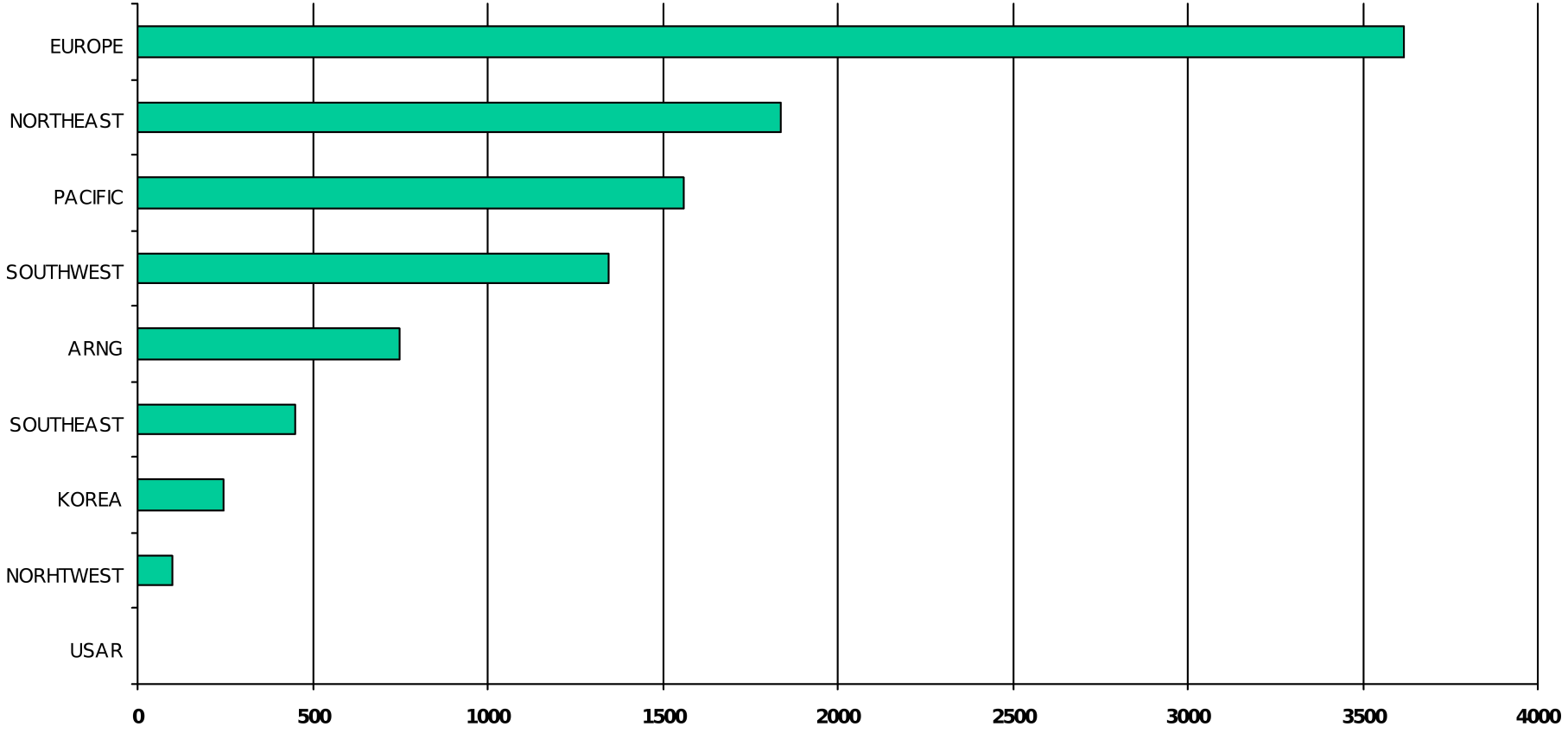
Region RPLANS
Usage Summary



Region RPLANS Usage
Jul 03 - Jun 04

ACCESS INFORMATION	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Sum	Avg
User log-ins to REGIONRPLANS	90	176	121	71	128	135	135	147	175	124	82	84	1468	122
User Connect Time on PC use - Interface (HRS)	67	174	67	52	91	113	70	128	88	99	45	35	1029	86
REPORTS														
Real Property Summary	2	8	4	2	9	1	4	2	2	2	6	7	49	4
Tabulation Of Facilities	17	41	47	40	69	18	26	63	47	31	41	32	472	39
Facility Analysis	5	23	25	9	10	8	1	19	13	21	5	21	160	13
Facility Maintenance Analysis	0	0	0	2	0	0	0	0	2	4	2	0	10	1
Requirement Analysis	5	25	4	6	10	11	2	6	6	13	4	45	137	11
Construction Program	0	1	0	0	0	1	2	1	3	0	0	0	8	1
ASIP Troop List	0	8	3	3	0	2	0	1	1	6	1	1	26	2
Stationing Reports	0	0	69	42	12	0	11	49	37	169	5	0	394	33
General Reference	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Installation Reference	24	18	27	13	32	12	46	23	35	40	24	25	319	27
System Information	0	4	3	1	0	0	0	0	2	0	0	1	11	1
Totals	53	128	182	118	142	53	92	164	148	286	88	132	1586	132
Requirements Edits	480	997	1064	780	2542	826	329	387	846	676	907	123	9957	830

Region RPLANS
Edit Actions by Region
Jul 03 – Jun 04

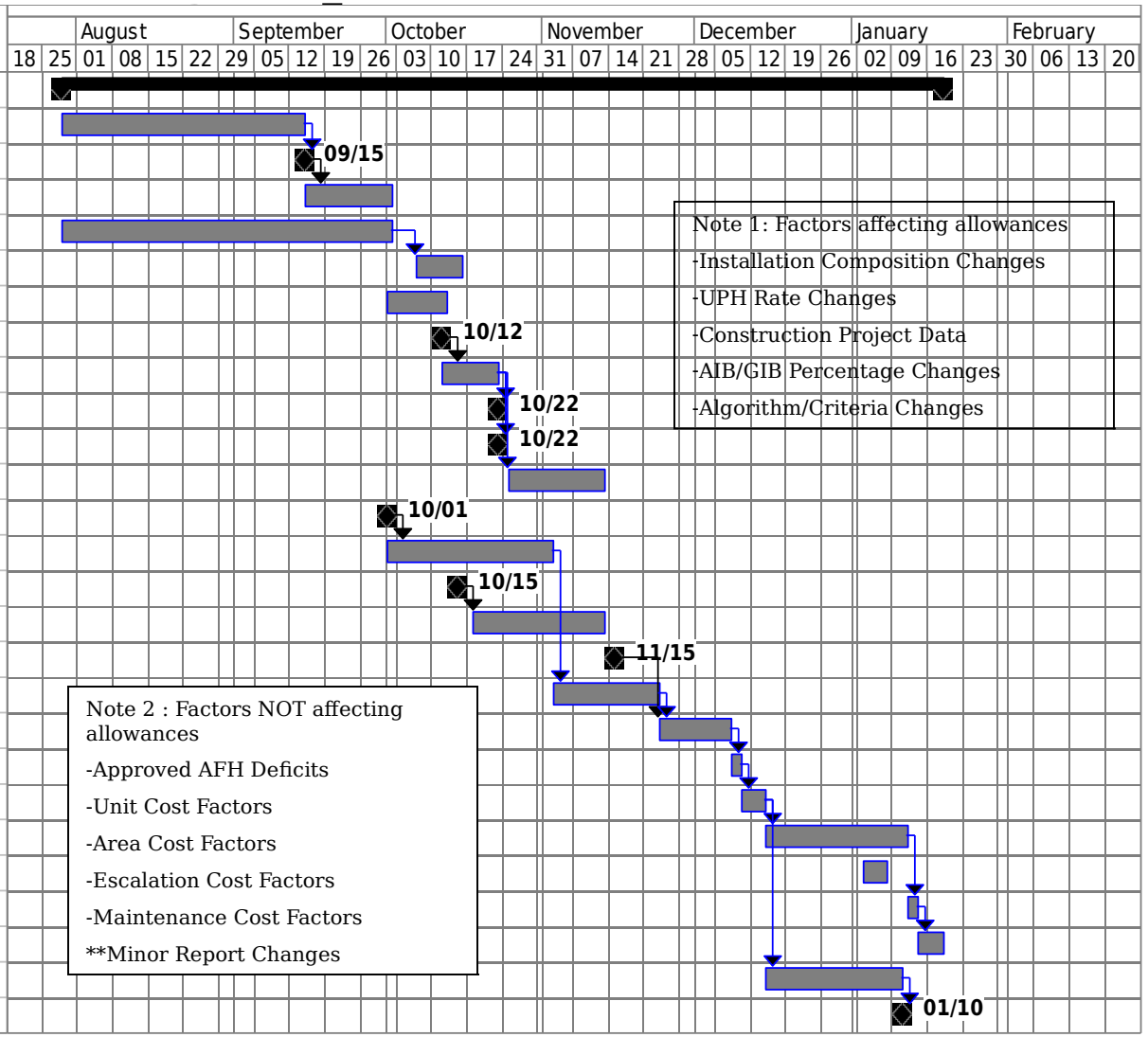


RPLANS Version Activity

DATE	SOFTWARE	DATABASE
Winter 2004	**Version 8.00** Automate IFS/PRIDE Assets Download (Installation RPLANS)	**Version 14.00** HQIFS as of Sep 04 2004 ASIP Update Installation Composition (Add 24 ARNG Training Sites) Update Cost Factors Update Planned Construction Projects Update Installation Requirements Update FPS TOE, TDA and ATRRS Data Update CFSC Demographic Data Update Off Post AFH Assets Update RC Criteria/Other Algorithms Update ARRM Training Locations

RPLANS Winter 2004 Production

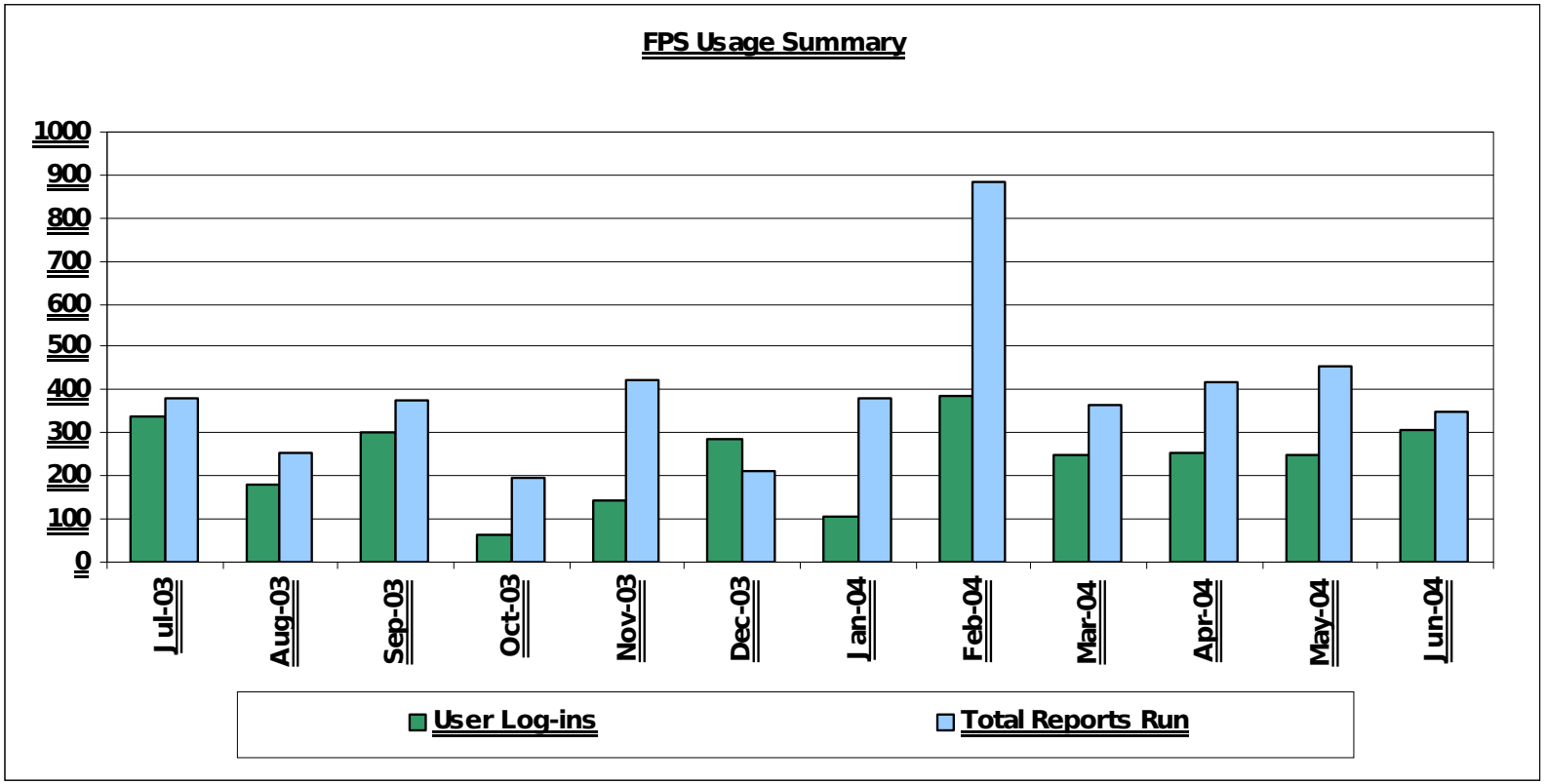
ID	Task Name
1	**RPLANS Winter Update**
2	ASIP processing by ASIP contractor
3	2004 ASIP due to RPLANS contractor
4	ASIP processing by RPLANS contractor
5	FPS TOE/TDA/ATTRS update
6	FPS update processing
7	Field input of inventory data
8	Inventory data due to ACSIM
9	Inventory processing by ACSIM
10	Lock inventory database
11	Inventory data due to RPLANS contractor
12	Inventory processing by RPLANS contractor
13	Note 1 factors due
14	Note 1 processing by RPLANS contractor
15	Note 2 factors due
16	Note 2 processing by RPLANS contractor
17	Lock requirements for HQRPLANS
18	Database generation/validation
19	Final database testing/validataion
20	Transfer HQRPLANS to Production
21	HQRPLANS available
22	Inst/Region RPLANS generation/validation
23	Inst/Region data modifications off
24	Transfer Inst/Regio to Production
25	Inst/Region RPLANS available
26	Generate/validate EFR data files
27	EFR files available



RPLANS / FPS / ACTS CCB
26 August 2004

FPS Usage Summary

Jul 03 – Jun 04



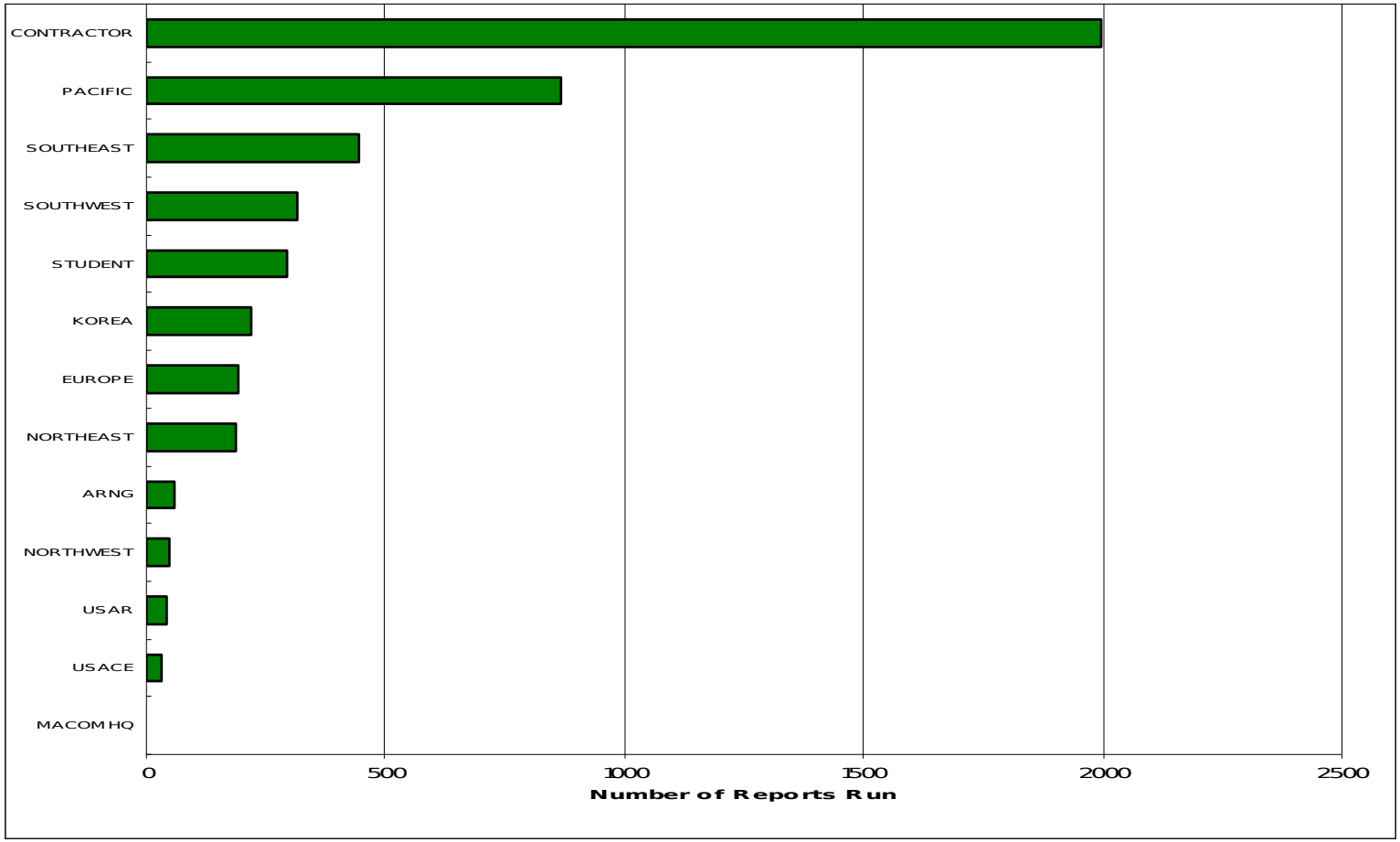
FPS Usage Summary

Jul 03 – Jun 04

ACCESS INFORMATION	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Sum	Avg
User Log-ins	336	180	303	61	143	288	104	388	249	256	250	307	2178	239
User Connect Time on PC use - Connect Time (Hrs)	245	110	209	25	134	280	98	440	271	222	214	244	1856	208
REPORTS														
Allowances	204	198	191	78	219	108	132	491	182	208	177	209	2397	200
Requirements	59	15	60	24	98	39	128	90	72	86	72	29	772	64
Personnel/Equipment List	90	24	113	80	78	47	85	254	81	72	143	70	1137	*95*
Catcode List Criteria	13	5	5	7	3	6	14	9	9	11	8	6	96	8
Paragraph Headers	4	3	0	0	0	0	1	3	1	3	5	1	21	2
Search	8	3	1	8	11	8	16	19	6	16	34	23	153	13
Section 1 Data	2	3	8	1	12	3	3	16	16	22	16	11	113	9
SWC Data	0	1	0	0	0	0	1	3	0	1	0	1	7	1
Total Reports Run	380	252	378	198	421	211	380	885	367	419	455	350	4696	391

FPS Usage Summary by Region

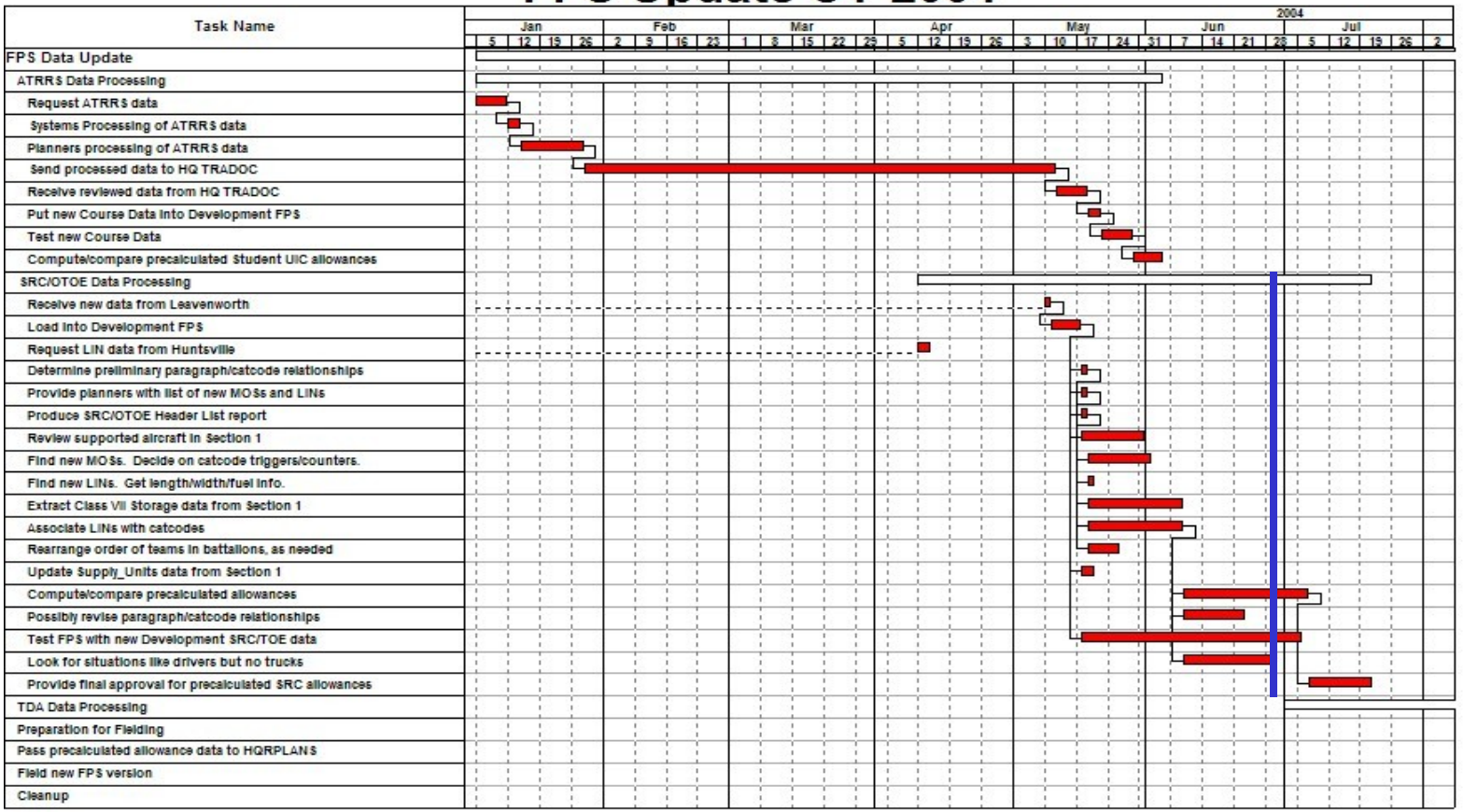
Jul 03 – Jun 04



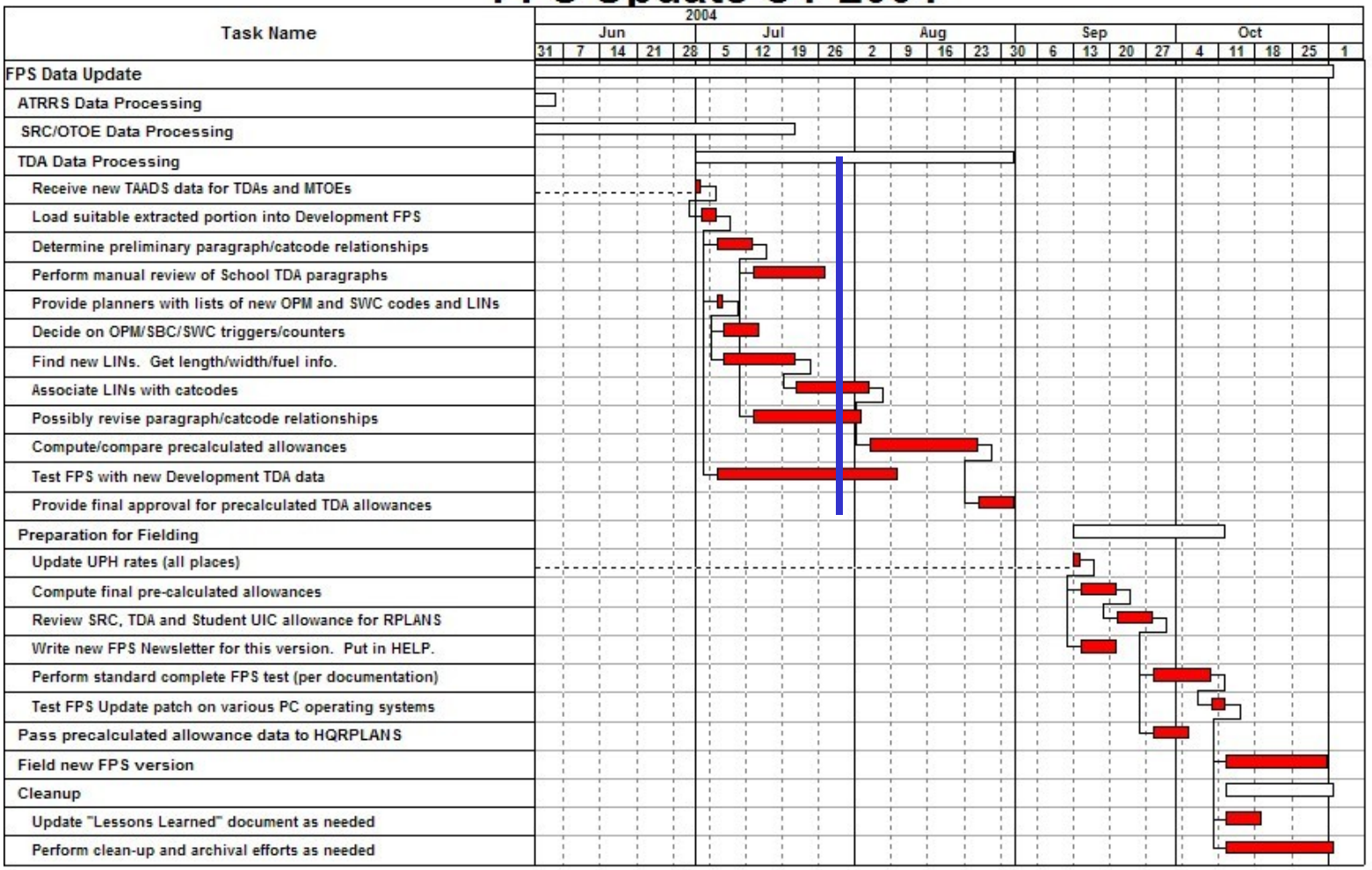
FPS Version Activity

DATE	SOFTWARE	DATABASE
Nov 2004	-	**Version 2004.10**
	Version 2.3	Uses 2004 ATRRS, TOE and TDA Data Updates
	User Enhancements	Incorporate in Winter 2004 RPLANS Update

FPS Update CY 2004

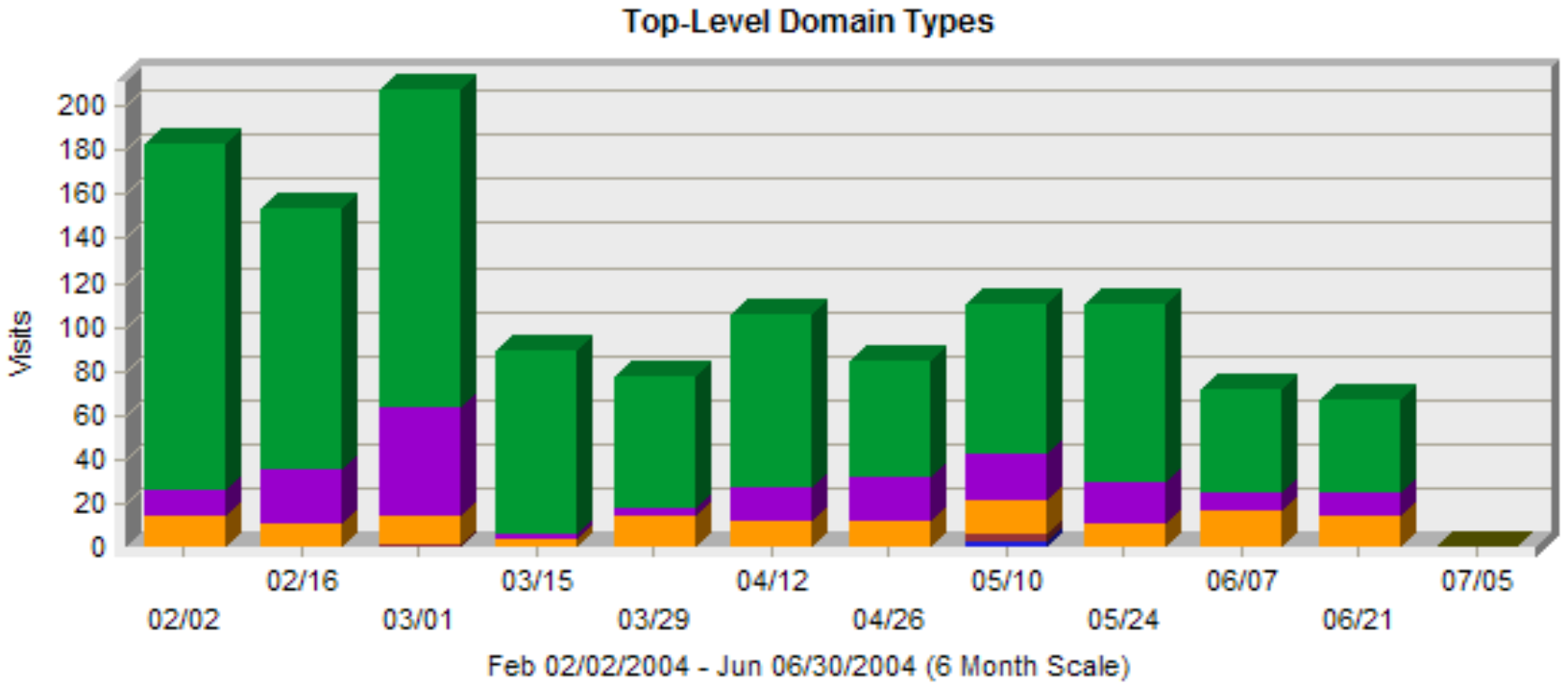

Task Name
2004
Jan
Feb
Mar
Apr
May
Jun
Jul
5 12 19 26 2 9 16 23 1 8 15 22 29 5 12 19 26 3 10 17 24 31 7 14 21 28 5 12 19 26 2
FPS Data Update
ATRRS Data Processing
Request ATRRS data
Systems Processing of ATRRS data
Planners processing of ATRRS data
Send processed data to HQ TRADOC
Receive reviewed data from HQ TRADOC
Put new Course Data into Development FPS
Test new Course Data
Compute/compare precalculated Student UIC allowances
SRC/OTOE Data Processing
Receive new data from Leavenworth
Load into Development FPS
Request LIN data from Huntsville
Determine preliminary paragraph/catcode relationships
Provide planners with list of new MOSs and LINs
Produce SRC/OTOE Header List report
Review supported aircraft in Section 1
Find new MOSs. Decide on catcode triggers/counters.
Find new LINs. Get length/width/fuel info.
Extract Class VII Storage data from Section 1
Associate LINs with catcodes
Rearrange order of teams in battalions, as needed
Update Supply_Units data from Section 1
Compute/compare precalculated allowances
Possibly revise paragraph/catcode relationships
Test FPS with new Development SRC/TOE data
Look for situations like drivers but no trucks
Provide final approval for precalculated SRC allowances
TDA Data Processing
Preparation for Fielding
Pass precalculated allowance data to HQRPLANS
Field new FPS version
Cleanup

FPS Update CY 2004


Task Name
2004
Jun
Jul
Aug
Sep
Oct
31 7 14 21 28 5 12 19 26 2 9 16 23 30 6 13 20 27 4 11 18 25 1
FPS Data Update
ATRRS Data Processing
SRC/OTOE Data Processing
TDA Data Processing
Receive new TAADS data for TDAs and MTOEs
Load suitable extracted portion into Development FPS
Determine preliminary paragraph/catcode relationships
Perform manual review of School TDA paragraphs
Provide planners with lists of new OPM and SWC codes and LINs
Decide on OPM/SBC/SWC triggers/counters
Find new LINs. Get length/width/fuel info.
Associate LINs with catcodes
Possibly revise paragraph/catcode relationships
Compute/compare precalculated allowances
Test FPS with new Development TDA data
Provide final approval for precalculated TDA allowances
Preparation for Fielding
Update UPH rates (all places)
Compute final pre-calculated allowances
Review SRC, TDA and Student UIC allowance for RPLANS
Write new FPS Newsletter for this version. Put in HELP.
Perform standard complete FPS test (per documentation)
Test FPS Update patch on various PC operating systems
Pass precalculated allowance data to HQRPLANS
Field new FPS version
Cleanup
Update "Lessons Learned" document as needed
Perform clean-up and archival efforts as needed

RPLANS / FPS / ACTS CCB
26 August 2004

ACTS Usage



	Domain Types	Hits	% of Total Hits	Visits
1	Military	19,013	88.48%	926
2	Commercial	1,235	5.74%	185
3	Network	1,183	5.50%	133
4	Government	36	0.16%	7
5	Education	14	0.06%	3
6	Organization	7	0.03%	3
Total		**21,488**	**100.00%**	**1,257**

ACTS Winter 2004 Update

- Winter 2004 update will include:
  - New Company Operations Facility (COF) criteria
  - New Chapel / REF / FLC criteria
  - New GIB / ACES criteria (pending approval)
  - Changes to FPS and RPLANS algorithms from Winter 2004 update
  - Any updated FAC / data alignments
  - Any additional criteria changes not identified at this time

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ACTS
FPS

Training

RPLANS / FPS / ACTS CCB
26 August 2004

CY 2005 Training
Preliminary Schedule

- CY 2005 MPAS courses (all courses in Roanoke, VA)
  - 7-11 Feb 05
  - 25-29 Apr 05
  - 18-22 Jul 05
  - 12-16 Sep 05
- Other training
  - ACSIM IMI (Jan 05)
  - ARNG CFMOU (14-22 Mar 05)
  - ARNG MPAS courses (17-19 May 05 in Draper, UT;

9-11 Aug 05 in DC area)